

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2012-13 - Budget Release Order for Rs. 35,10,00,000/- to FAMILY WELFARE, HOD Orders - Issued.

**FINANCE ( Expr. Medical and Health II ) DEPARTMENT**

**G.O.Rt.No.: 785**

**Dated: 05-03-2013**

**Read the following:-**

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. GORt No.3914 Fin Exp MHII Dept dt.24-09-2012
5. HM&FW Dept UO.NO.31G2/2013 dt.02-02-2013
6. GOI Lr.NO.P17029/39/2012NRHM/4/53 dt.28-09-2012

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**ORDER:**

In pursuance of the orders issued in references read above, the Commissioner FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.35,10,00,000/-(Rupees Thirty Five Crores Ten Lakhs) Plan from the BE provision 2012-13 towards 2nd 3rd installment under the following schemes.

(Rs. in thousands)

| S.No.   | Head of Account           | Charged/<br>Voted | Provision in<br>BE 12-13 | Additional<br>Amounts<br>Sanctioned | Amounts<br>Reappro-<br>-priated | Total<br>Provision in<br>BE 12-13 | Amount<br>Already<br>Authorised | Amount<br>Authorised<br>Now | Balance<br>Amount<br>Available |
|---|---------------------------|-------------------|--------------------------|-------------------------------------|---------------------------------|-----------------------------------|---------------------------------|-----------------------------|--------------------------------|
| <b>Scheme Name:</b> Sub-Centres<br><b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill<br><b>Drawing Officer:</b> DMHO and Concerned DDOs<br><b>Remarks:</b> |                           |                   |                          |                                     |                                 |                                   |                                 |                             |                                |
| 1   | 2211-00-101-10-09-010-012 | V                 | 5,79,00                  | ..                                  | ..                              | 5,79,00                           | 2,72,07                         | 2,17,67                     | 89,26                          |
| 2   | 2211-00-101-10-09-010-013 | V                 | 39,59,70                 | ..                                  | ..                              | 39,59,70                          | 18,60,67                        | 14,89,22                    | 6,09,81                        |
| 3   | 2211-00-101-10-09-010-016 | V                 | 20,06,50                 | ..                                  | ..                              | 20,06,50                          | 9,42,86                         | 7,54,32                     | 3,09,32                        |
| 4   | 2211-00-101-10-09-010-017 | V                 | 79,50                    | ..                                  | ..                              | 79,50                             | 37,35                           | 29,89                       | 12,26                          |
| 5   | 2211-00-101-10-09-010-018 | V                 | 4,63,20                  | ..                                  | ..                              | 4,63,20                           | 2,17,65                         | 1,74,14                     | 71,41                          |
| 6   | 2211-00-101-10-09-010-019 | V                 | 19,30                    | ..                                  | ..                              | 19,30                             | 9,07                            | 7,26                        | 2,97                           |
| 7   | 2211-00-101-10-09-110-111 | V                 | 2,50,00                  | ..                                  | ..                              | 2,50,00                           | 1,17,48                         | 1,25,00                     | 7,52                           |
| 8   | 2211-00-101-10-09-110-114 | V                 | 5,00,00                  | ..                                  | ..                              | 5,00,00                           | 2,34,95                         | 2,50,00                     | 15,05                          |
| 9   | 2211-00-101-10-09-130-131 | V                 | 75,00                    | ..                                  | ..                              | 75,00                             | 35,24                           | 37,50                       | 2,26                           |
| 10  | 2211-00-101-10-09-130-132 | V                 | 1,75,00                  | ..                                  | ..                              | 1,75,00                           | 82,23                           | 87,50                       | 5,27                           |
| 11  | 2211-00-101-10-09-130-133 | V                 | 75,00                    | ..                                  | ..                              | 75,00                             | 35,24                           | 37,50                       | 2,26                           |
| 12  | 2211-00-101-10-09-140-000 | V                 | 2,00,00                  | ..                                  | ..                              | 2,00,00                           | 93,98                           | 1,00,00                     | 6,02                           |
| 13  | 2211-00-101-10-09-300-000 | V                 | 4,00,00                  | ..                                  | ..                              | 4,00,00                           | 1,87,96                         | 2,00,00                     | 12,04                          |
| <b>Total</b>  |                           |                   | <b>87,82,20</b>          | ..                                  | ..                              | <b>87,82,20</b>                   | <b>41,26,75</b>                 | <b>35,10,00</b>             | <b>11,45,45</b>                |

The ( **HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT** ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Dr. P.V.Ramesh**

**Principal Secretary to Government (RE)**

To  
**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**  
**FAMILY WELFARE, HOD**

**The Director of Treasuries & Accounts,A.P.Hyd.**

**The Director Works and Accounts**

**The Pay & Accounts Officer, Hyd**

**The Accountant General A.P.Hyd**

**The Reins(Budget Computers)**

**The Fin (BGVI)Dept**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**